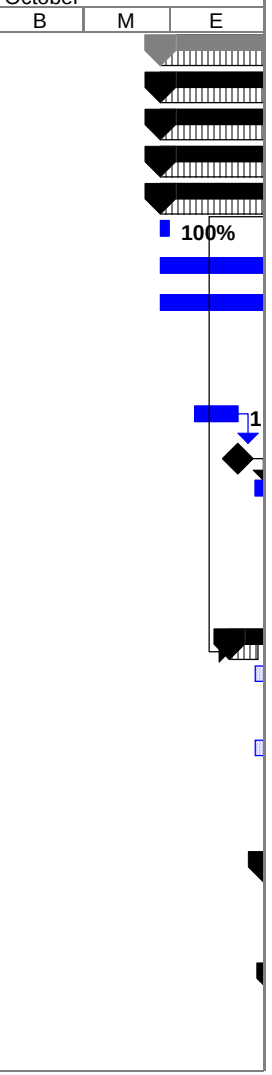
ID	Task Name	Responsible Party	% Complete	Duration
0	**IAS FY 2006 WBS PLANNING CHART RV 3a**		**7%**	**148 days**
1	**IAS FY'06**		**7%**	**148 days**
2	**IMPLEMENTATION**	**PSD/IMP**	**7%**	**148 days**
3	**APHIS**	**PSD/IMP**	**7%**	**148 days**
4	**ID Agency Team**	**PSD/IMP**	**42%**	**44 days**
5	Kick off Meeting	PSD/IMP	100%	1 day
6	Obtain signed SILC	PSD/IMP	25%	2 mons
7	Identify Agency Implementation Team	PSD/IMP	100%	10 days
8	Develop Agency Implementation Organizational Roles and Responsibilities document	PSD/IMP	0%	5 days
9	Publish Agency Implementation Organizational Roles and Responsibilities document	PSD/IMP	0%	1 day
10	Review and finalize Draft Agency Implementation Schedule	PSD/IMP	100%	1 wk
11	Publish Agency Implementation Schedule	PSD/IMP	100%	0 days
12	Review and finalize Draft Agency Implementation Task List	PSD/IMP	25%	7 days
13	Publish Agency Implementation Task List	PSD/IMP	0%	0 days
14	Review and finalize Draft Agency Legacy System Retirement Plan	PSD/IMP	50%	1 mon
15	Publish Agency Legacy System Retirement Plan	PSD/IMP	0%	0 days
16	**Outreach and Education**	**PSD/IMP**	**2%**	**102 days**
17	Review and finalize Draft Agency Outreach Plan	PSD/IMP	0%	46 days
18	Publish Agency Outreach Plan	PSD/IMP	0%	1 day
19	Review and finalize Draft Agency Outreach/BPPI timeline	PSD/IMP	0%	20 days
20	Publish Agency Outreach/BPPI timeline	PSD/IMP	0%	0 days
21	Execute Outreach Plan	PSD/IMP	0%	14 days
22	**IBM**	**IBM**	**0%**	**50 days**
23	Create Agency Organization within IAS	IBM	0%	1 day
24	Setup Interface for FFIS transactions	IBM	0%	1 day
25	**Load account codes**	**IBM**	**0%**	**44 days**
26	Load FY 06 Account Codes into QA and evaluate	IBM	0%	10 days
27	Load FY 05 Account Codes into QA and evaluate	IBM	0%	10 days



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28	Load FY 04 Account Codes into QA and evaluate	IBM	0%	10 days			
29	Load FY 03 Account Codes into QA and evaluate	IBM	0%	10 days			
30	Load FY 06-03 Account Codes into Production and evaluate	IBM	0%	12 days			
31	Obtain Implementation & Agency Sign off	PSD/IMP	0%	1 day			
32	Activate FFIS transactions	IBM	0%	5 days			
33	**APB**	**PSD/IMP**	**25%**	**85 days**			
34	Ensure APB has access to APHIS FFIS instance for invoicing	PSD/IMP	0%	5 days			
35	Include APB in the implementation kickoff	PSD/IMP	100%	1 day			1
36	Notify APB of BPPI Results	PSD/IMP	0%	1 day			
37	FFIS Security Officers	PSD/IMP	100%	1 day			1
38	Include FFIS security officers in implementation kickoff	PSD/IMP	100%	1 day			1
39	Include FFIS security officers in Config Prep	PSD/IMP	0%	1 day			
40	Include FFIS security officers in Data Gathering	PSD/IMP	0%	1 day			
41	Confirm FFIS security officers have created FFIS IDs for IAS users	PSD/IMP	0%	1 day			
42	**ACFO-FS**	**PSD/IMP**	**4%**	**31 days**			
43	Involve ACFO-FS in kickoff	PSD/IMP	100%	1 day			1
44	Involve ACFO-FS in BPPI	PSD/IMP	0%	5 days			
45	Contact ACFO-FS and authorize connectivity to the interface	PSD/IMP	0%	1 day			
46	Enable production application queue (CICS region)	PSD/IMP	0%	15 days			
47	Request update TCAT form tables w/ transaction codes	PSD/IMP	0%	5 days			
48	**Business Process/Policy Integration**	**PSD/IMP**	**0%**	**24 days**			
49	Conduct BPPI Workshop 1	PSD/IMP	0%	1 day			
50	Conduct BPPI Workshop 2	PSD/IMP	0%	1 day			
51	Conduct BPPI Workshop 3	PSD/IMP	0%	1 day			
52	Conduct BPPI Workshop 4	PSD/IMP	0%	1 day			
53	Conduct BPPI Workshop 5	PSD/IMP	0%	1 day			
54	Review and finalize Draft Agency Functional Gap Analysis	PSD/IMP	0%	15 days			
55	Publish Agency Functional Gap Analysis	PSD/IMP	0%	0 days			

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56	Review and finalize Draft Agency Action Plan / BPPI Tactics	PSD/IMP	0%	10 days			
57	Publish Agency Action Plan / BPPI Tactics	PSD/IMP	0%	0 days			
58	Determine FFIS procedures for the agency	PSD/IMP	0%	10 days			
59	**Configuration Preparation**	**PSD/IMP**	**0%**	**31 days**			
60	Review BPPI documents with Data Gathering & Validation Team	PSD/IMP	0%	15 days			
61	Develop workflows for Agency	PSD/IMP	0%	15 days			
62	Publish workflows for all Agency organizations being implemented	PSD/IMP	0%	1 day			
63	Identify user types for key IAS roles	PSD/IMP	0%	5 days			
64	Publish list of user types filling key IAS roles identified in the workflows	PSD/IMP	0%	0 days			
65	Identify requisitioner population	PSD/IMP	0%	5 days			
66	Publish requisitioner population	PSD/IMP	0%	0 days			
67	Define account-code format (segment info & dependencies)	PSD/IMP	0%	5 days			
68	Publish account-code format (Agency Account Code User Guide)	PSD/IMP	0%	0 days			
69	Train Data Gathering & Validation Team in data gathering	PSD/IMP	0%	3 days			
70	Train Data Gathering & Validation Team in data validation	PSD/IMP	0%	3 days			
71	Certify that Data Gathering & Validation Team completed training	PSD/IMP	0%	0 days			
72	Review and finalize Draft Agency Implementation Sign-Off Sheet	PSD/IMP	0%	10 days			
73	Publish Agency Implementation Sign-Off Sheet	PSD/IMP	0%	0 days			
74	Review and finalize Draft Agency 'To Be'	PSD/IMP	0%	10 days			
75	Publish Agency 'To Be'	PSD/IMP	0%	0 days			
76	**Data Gathering & Validation**	**PSD/IMP**	**0%**	**53 days**			
77	Gather and validate user data from identified key IAS users (inc FFIS data)	ENCY/APHIS	0%	20 days			
78	Publish validated data set for key IAS users	PSD/IMP	0%	0 days			
79	Gather and validate user data from requisitioner populations (inc FFIS data)	ENCY/APHIS	0%	20 days			
80	Publish validated data set for requisitioner	PSD/IMP	0%	0 days			
81	Gather buyer assignment rules data	ENCY/APHIS	0%	12 days			
82	Publish buyer assignment rules data	PSD/IMP	0%	0 days			
83	Gather ship-to location information	ENCY/APHIS	0%	20 days			

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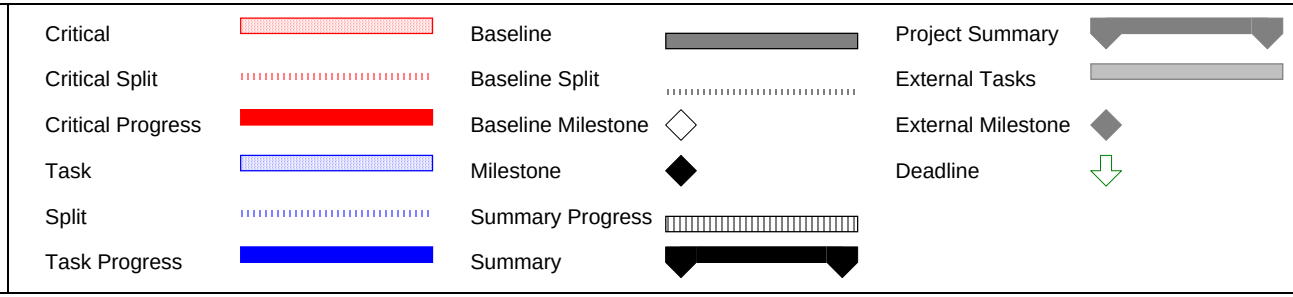

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84	Publish ship-to location information	PSD/IMP	0%	0 days			
85	Gather account-code formatting information (segment info)	ENCY/APHIS	0%	10 days			
86	Publish account-code information	PSD/IMP	0%	0 days			
87	**Data Entry**	**PSD/IMP**	**0%**	**32 days**			
88	Enter user data for identified key IAS users	IBM	0%	10 days			
89	Enter buyer assignment rules data	IBM	0%	10 days			
90	Enter ship-to location information	IBM	0%	10 days			
91	Enter account code formatting in IAS	IBM	0%	10 days			
92	Enter user data for requisitioner population	IBM	0%	10 days			
93	Validate 1% of user accounts to ensure accuracy with validated data set	PSD/IMP	0%	3 days			
94	Certify that review of 1% of user accounts showed consistency with validated data set	PSD/IMP	0%	3 days			
95	Delivery of user IDs and passwords	IBM	0%	1 day			
96	**Training Management and Delivery**	**PSD/IMP**	**1%**	**101 days**			
97	Identify date and location for AQM training	PSD/IMP	0%	5 days			
98	Reserve CompuSearch trainers for identified AQM training dates and locations	IBM	0%	1 day			
99	Coordinate training for all IAS users with AQM training	IBM	0%	1 day			
100	**Training location 1**		**1%**	**65 days**			
101	AQM Training: Validate ability to connect to IAS server and desktop requirements	PSD/O&M	0%	1 wk			
102	AQM Training: Provide training roster to CompuSearch trainers	PSD/IMP	0%	1 day			
103	AQM Training: Validate training scenarios are established	PSD/IMP	0%	4 days			
104	AQM Training: Conduct training	IBM	0%	15 days			
105	AQM Training: Distribute IDs, passwords, HD manual to AQM trainees	PSD/IMP	0%	1 day			
106	CBT Training: Ensure current CBTs are loaded in AgLearn	BAH/IMP	100%	1 day			
107	CBT Training: Provide CBT training roster to AgLearn coordinator	ENCY/APHIS	0%	1 day			
108	CBT Training: Distribute CBT access information to identified users	ENCY/APHIS	0%	1 day			
109	CBT Training: Conduct CBT training	ENCY/APHIS	0%	45 days			
110	CBT Training: Distribute IDs, passwords, HD manual to CBT trainees	IBM	0%	1 day			
111	**Go Live Activity**	**PSD/IMP**	**0%**	**9 days**			

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112	User profile, workflow validation	PSD/IMP	0%	3 days			
113	Complete and Validate IAS Test Transaction (AMS, GIPSA, APHIS)	PSD/IMP	0%	5 days			
114	ACFO-FS transaction validation	PSD/IMP	0%	1 wk			
115	**Go Live**	**PSD/IMP**	**0%**	**1 day**			
116	IAS Production Walk-thru (AMS, APHIS, GIPSA)	PSD/IMP	0%	1 day			
117	**Transition to Customer Care**	**PSD/IMP**	**0%**	**40 days**			
118	Implement Agency Legacy System Retirement Plan	ENCY/APHIS	0%	1 wk			
119	Agency certifies adherence to Agency Legacy System Retirement Plan	ENCY/APHIS	0%	3 days			
120	Review and Finalize Agency Customer Care Transition Plan	PSD/IMP	0%	20 days			
121	Implement Agency Customer Care plan	ENCY/APHIS	0%	20 days			
122	Certification that customer care plan is implemented	ENCY/APHIS	0%	0 days			
123	Sign Off sheet signed	PSD/IMP	0%	0 days			

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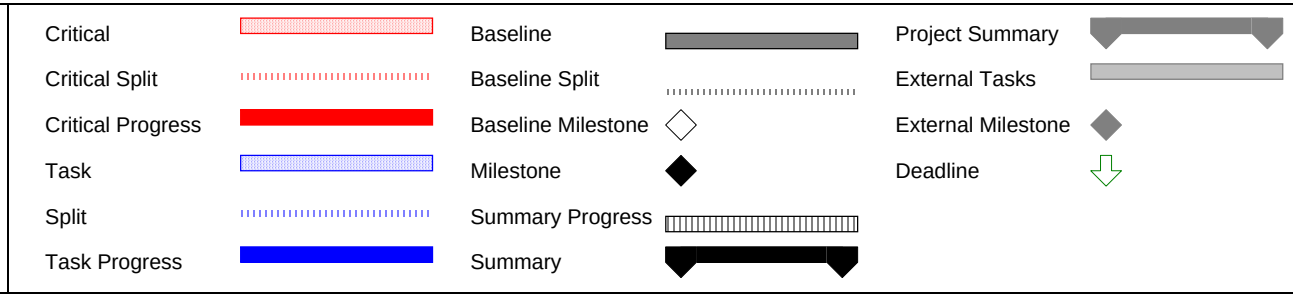

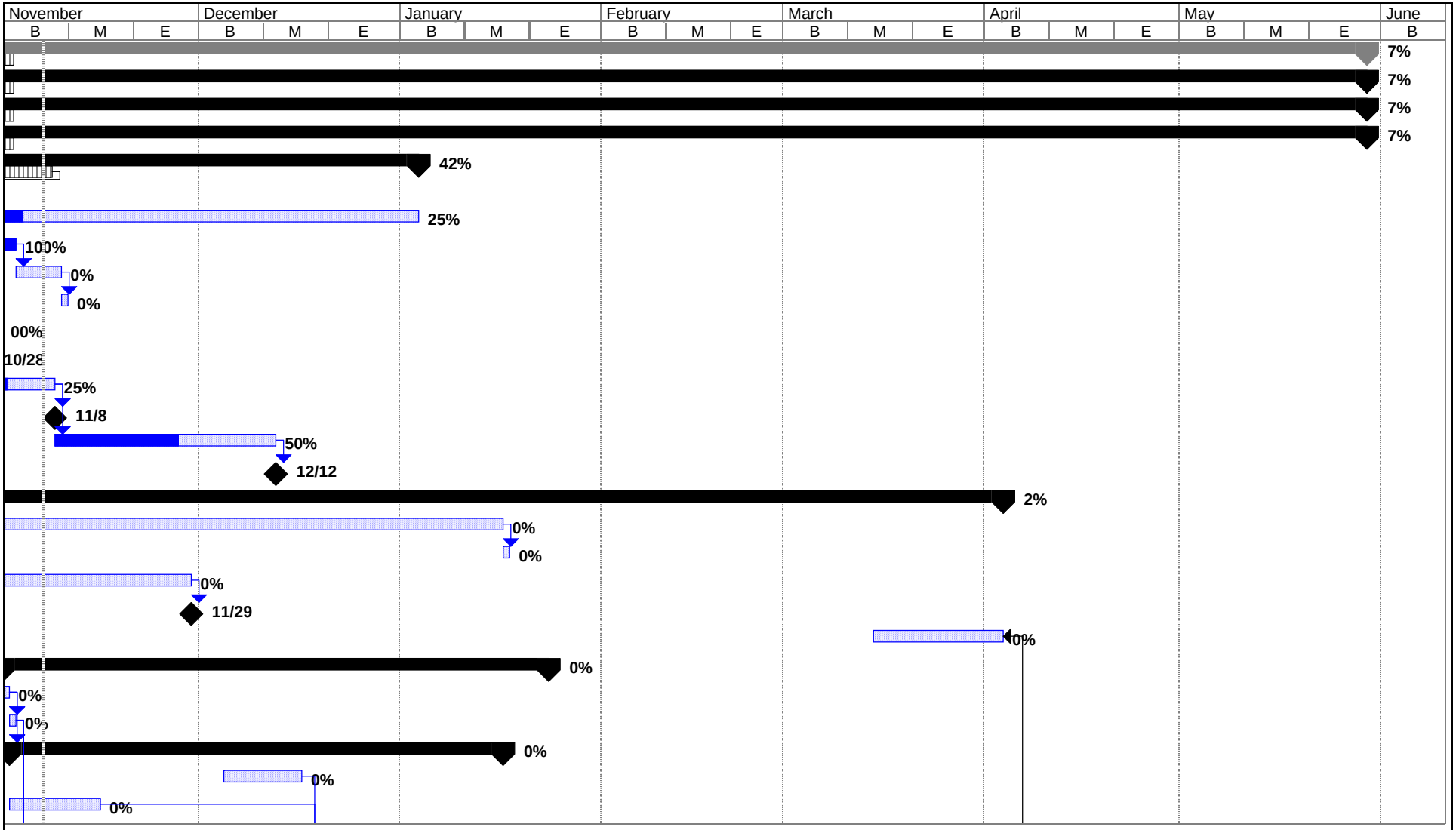

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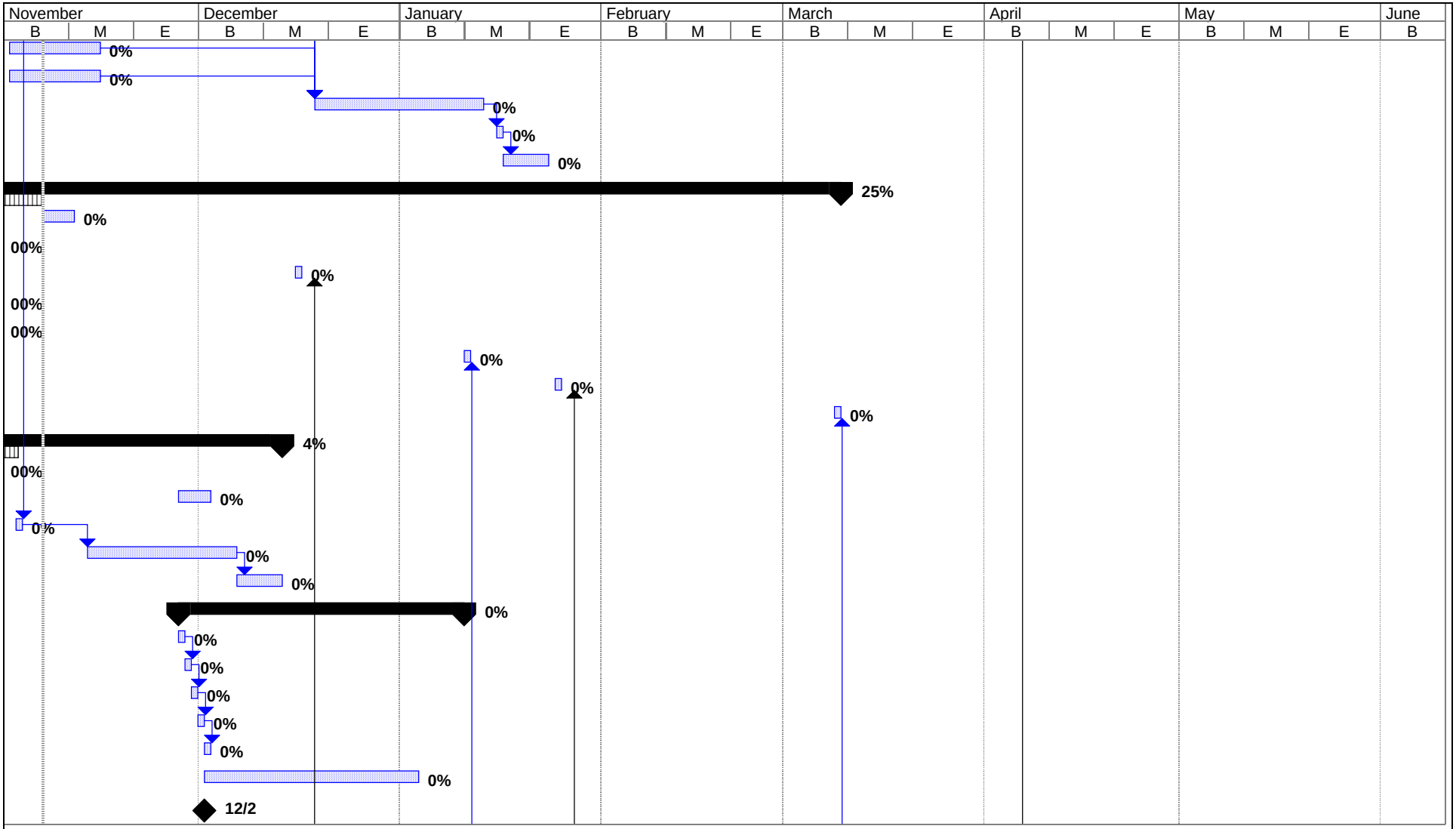

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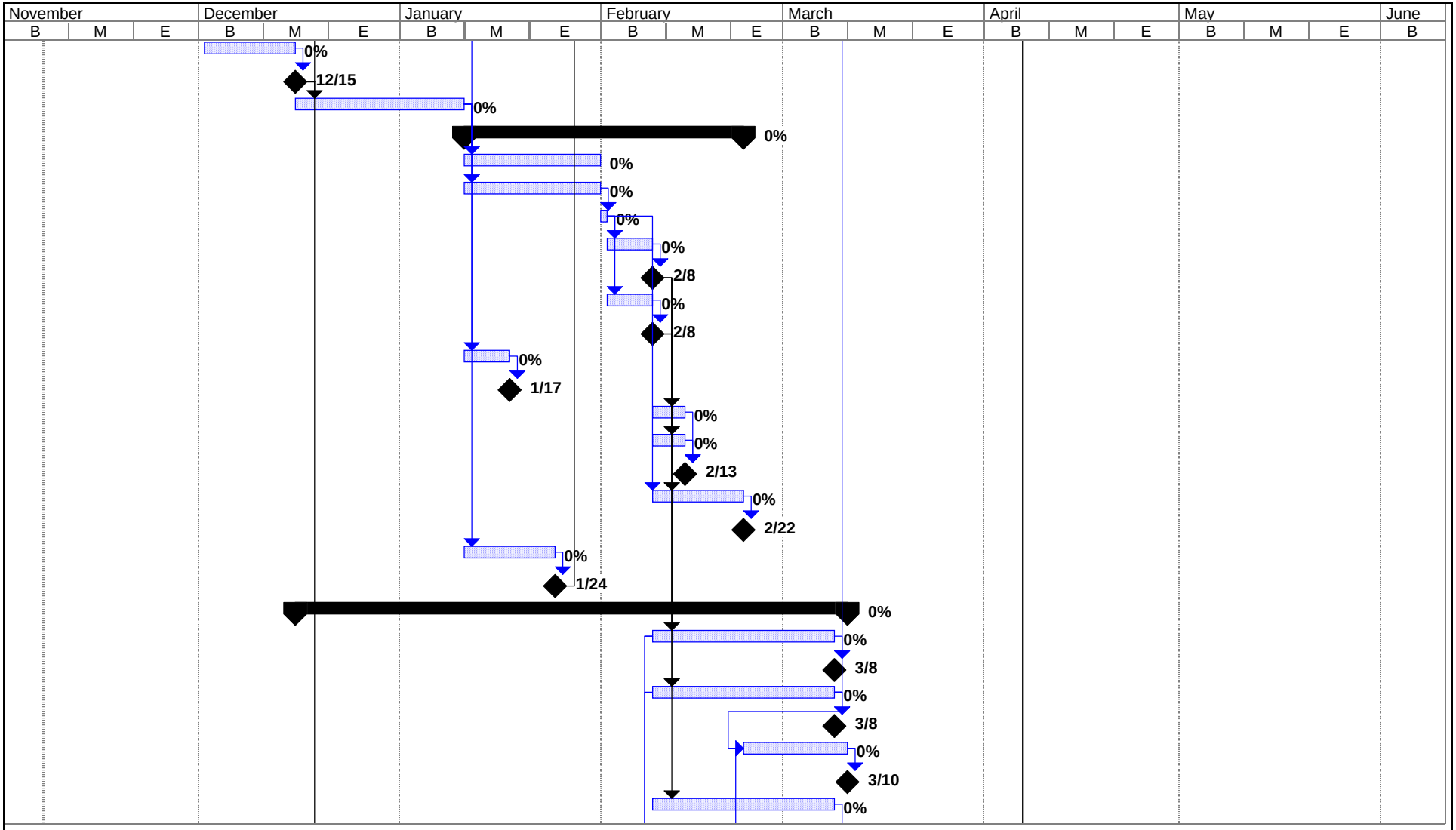

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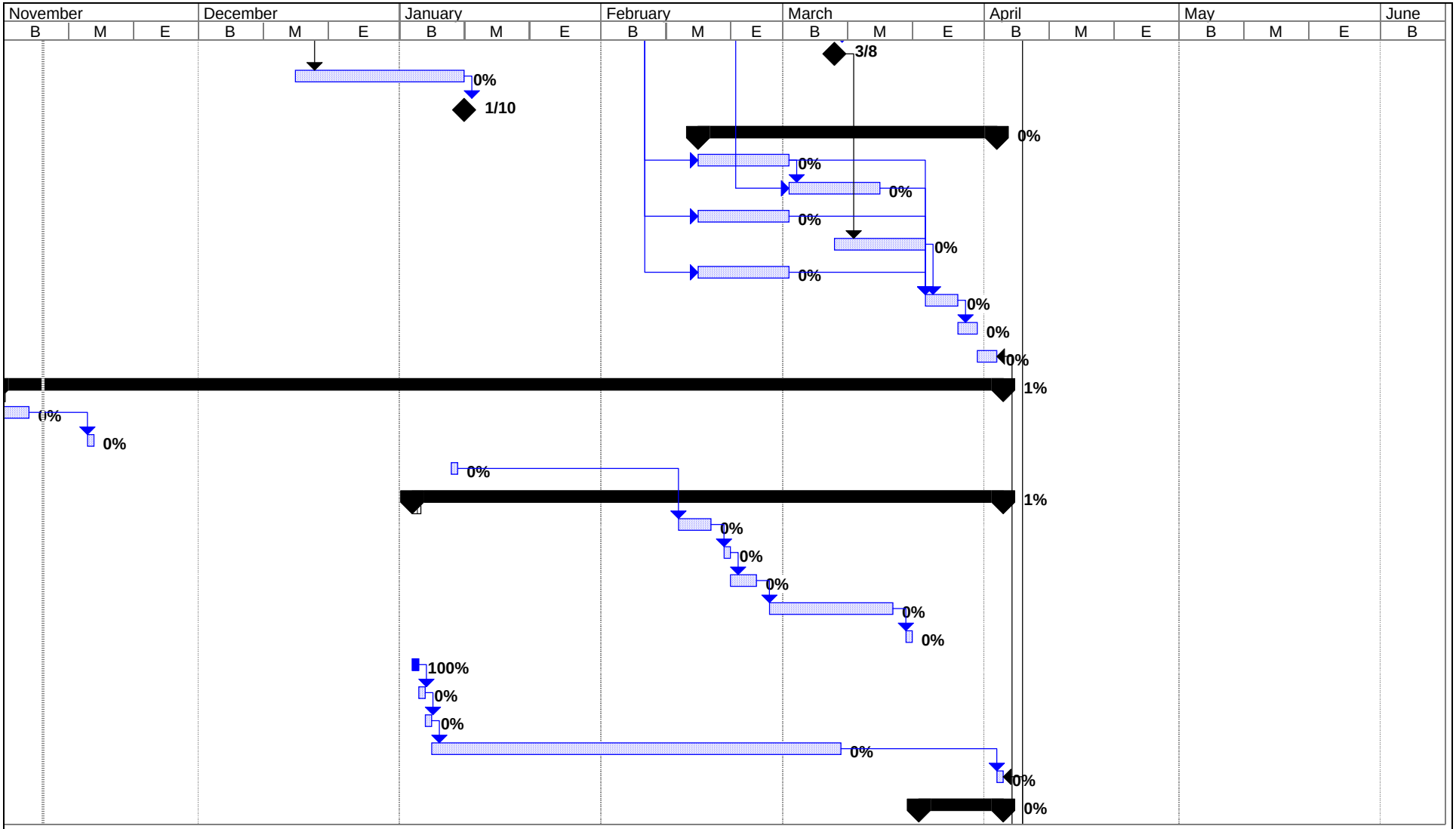

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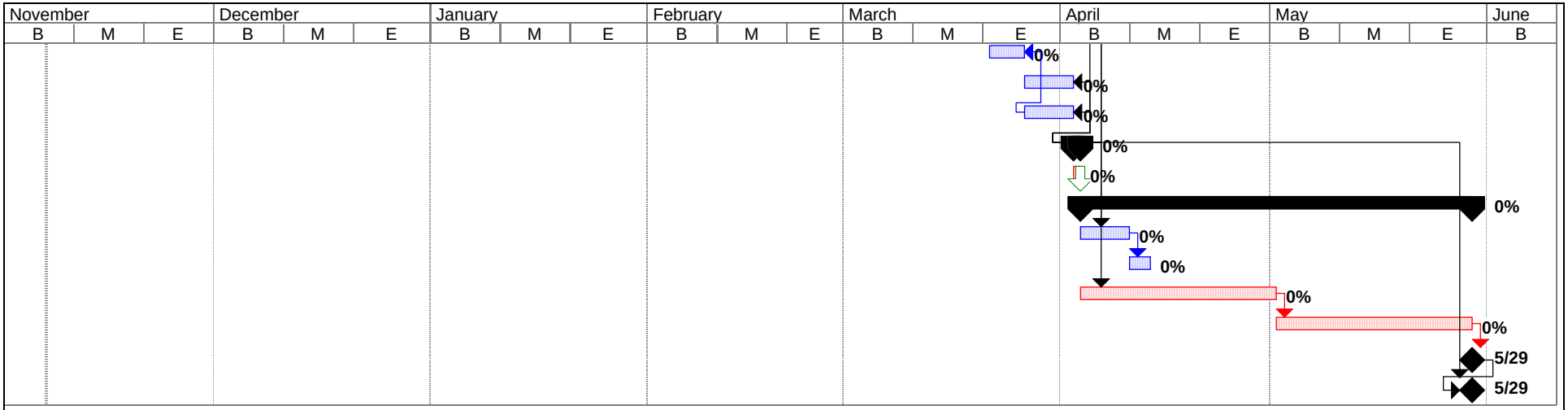

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